



# KSHATRIYA COLLEGE OF ENGINEERING

(Affiliated to JNTU Hyderabad & Approved by AICTE)

## POLICY OF THE COLLEGE TO PROVIDE FINANCIAL SUPPORT TO TEACHING STAFF FOR ATTENDING ACADEMIC PROGRAMMES

### Scope:

To facilitate the teaching staff to attend training programmes like Conferences / Workshops/ Refresher Courses / Orientation Courses / Faculty Development Programmes, etc.

### Objectives:

To encourage and support its teaching staff for academic growth and career advancement.

### Policy:

KCEA follows the UGC guidelines of Travel Grants Scheme for College Teachers:

KCEA supports its permanent faculty to attend Conferences/Workshops/Refresher Courses/ Orientation Courses/Faculty Development Programmes, etc by providing them a reimbursement of the registration fees, subject to approval by the Director/Principal.

KCEA also motivates its teaching fraternity to organize Conferences and Workshops in its own campus. Teachers of the College attending such Conferences/Seminars can apply for exemption of the registration fees to attend such events.



Principal  
Kshatriya College of Engg.  
CHEPUR-ARMOOR - 503 224  
Dist: Nizamabad.

**Kshatriya College of Engineering, Armoor. Assessment Year: 2023-24**  
(Managed by Pandit Deen Dayal Upadhyay Educational Society)  
Income and Expenditure for the year ended 31st March 2023

Expenditure	Amount in Rs.	Income	Amount in Rs.
Interest on Loans	18,48,545.33	Tuition Fee	3,78,13,062.00
Salaries	3,40,02,550.00	Alumni	1,07,000.00
Skill development	1,15,128.00	Admission Fee	25,18,563.00
Advertisement	1,39,320.00	Bus Fee	7,52,950.00
Bank Charges	13,954.80	Endowments	1,00,000.00
Cell Phone Bill	39,468.00	Exam Fee Collection	22,13,755.00
Cleaning & Sanitation	31,976.00	Consultancy Projects	5,80,000.00
College Maintenance	6,60,000.00	Intu Fee	9,16,502.00
Computers repairs&maintance	4,50,785.00	Grants received from govt	1,40,000.00
Electricity Charges	8,94,007.26	Other Income	8,42,692.68
Building repairs&mainance	10,56,770.00	Excess of Expenditure	
EPF	81,970.00	Over Income	1,33,66,129.64
ESI	20,235.00		
ERP	1,75,000.00		
Exam Fee	10,84,579.00		
Fuel	4,74,742.00		
Freeship	13,05,000.00		
Gardening	68,762.00		
Gram Panchayat Tax	1,53,932.00		
inspection Charges	39,500.00		
Insurance	58,456.00		
Internet Charges	2,07,574.00		
Lab Maintinace	3,36,808.00		
Miscellaneous Exp	26,355.00		
Mobilisation fund	3,46,900.00		
News Paper	2,260.00		
Postage	13,191.00		
Printing & Binding	1,44,176.00		
Project Work	3,38,140.00		
Welfare Expenses	5,880.00		
Refreshment Charges	3,92,513.00		
Remuneration	6,45,325.00		
Rent	6,58,998.00		
Repairs & Maintaince-others	6,22,931.00		
Stationery	4,11,269.00		
Sports Expenses	28,022.00		
Seed Amount	2,42,000.00		
Transport Charges	23,543.00		
Travelling Charges	1,27,064.10		
TSRTC	8,050.00		
University	35,26,572.40		
Audit Fee	45,000.00		
Labour Charges	23,280.00		
Loan processing fee	21,558.60		
Professional Tax	43,300.00		
Tds	1,20,000.00		
Depreciation	61,16,995.85		
	5,60,92,446.32		5,60,92,446.32

As per our report on even date  
For M/s.M.Anandam & Co.,  
Chartered Accountants  
Firm Regn. No:0001258

M.V.Prasanna  
Partner  
M.No:206032

Date:06.10.2023  
Place: Nizamabad



**M.V. PRASANNA**  
Chartered Accountant  
M.No. 0001258

For Pandit Deen Dayal  
Upadhyay Educational  
Society, Armoor

Atijapur Srinivas  
Chairman

**CHAIRMAN**  
**PANDIT DEENDAYAL UPADHYAY**  
**EDUCATIONAL SOCIETY**  
**(REGD.NO. 6329/2000)**  
**CHEPUR, ARMOOR-503224**

*(Signature)*  
Principal  
Kshatriya College of Engg.  
CHEPUR-ARMOOR - 503 224  
Dist: Nizamabad

KSHATRIYA COLLEGE OF ENGINEERING, CHEPUR, A. N. 2022-23

(Managed by Pandit Deen Dayal Upadhyay Educational Society)

Income and Expenditure for the year ended 31st March 2022

Expenditure	Rs.	Income	Rs.
Interest on Loans	2329369.38	Tuition Fee	44152766.00
Salaries	32099160.00	Admission Fee	2141174.00
Skill development	95095.00	Alumni	110900.00
Advertisement	209147.00	Bus Fee	511200.00
Bank Charges	22958.37	Consultancy Projects	555000.00
Biogas	25000.00	Exam Fee Collection	2009885.00
Mobile Expenses	39468.00	Endowments	100000.00
Cleaning & Sanitation	76403.00	Intu Fee	514000.00
College Maintenance	545790.00	Other Income	2681558.00
Computer repair&maintainance	390565.00		
Donation	52750.00		
Electricity Charges	613259.85		
EPF	44190.00	Excess of Expenditure	8,82,764.97
ESI	123539.00	Over income	
ERP	130000.00		
Exam Fee	2109961.00		
Fuel	1104729.60		
Freeship	1150000.00		
Gardening	2400.00		
Gp Tax	146599.00		
Green Environment(Bang. Audit)	50000.00		
Inspection Charges	29500.00		
Insurance	341569.00		
Internet Charges	102439.00		
Lab Maininaince	43500.00		
Miscellaneous Exp	156522.00		
Mobilisation Fund	227200.00		
News Paper	8760.00		
Postage	39330.00		
Printing & Binding	32966.00		
Project Work	199830.00		
Refreshment Charges	154667.00		
Remuneration	374830.00		
Rent	431000.00		
Repairs & Maintainance	580260.00		
Building repair&Mainaince others	987600.00		
Stationery	113450.00		
Sports Expenses	68080.00		
Seed amount	223000.00		
Transport Charges	3370.00		
Travelling Charges	140188.00		
TSRTC	8050.00		
Task	16530.00		
University	1054228.24		
Depreciation	6982204.53		
	<u>5,36,59,247.97</u>		<u>5,36,59,247.97</u>

*Principal*  
Kshatriya College of Engg.  
CHEPUR-ARMOOR - 503 224  
Nizamabad.

As per our report of even date

For M/s. M. Anandam & Co.,

Chartered Accountants

Firm Regn. No:000125S

M. V. Prasanna

Partner

M.No:206032



M. V. PRASANNA

B. Sc. F. No.

M.No. 206032

For Pandit Deen Dayal Upadhyay

Educational Society

Armoor

Aljapur Srinivas

Chairman CHAIRMAN

PANDIT DEENDAYAL UPADHYAY

EDUCATIONAL SOCIETY

(REGD. NO. 6329/2000)

CHEPUR, ARMOOR 503224

Date : 27-09-2022

Place: Nizamabad

**KSHATRIYA COLLEGE OF ENGINEERING CHEPUR A.P. 503 224**

(Managed by Pandit Deen Dayal Upadhyay Educational Society)

Income and Expenditure for the year ended 31st March 2022

Expenditure		Income	Rs.
Interest on Loans	2586850.00	Tuition Fee	28251150.00
Salaries	25216705.00	Admission Fee	1945500.00
Advertisement	144634.00	Bus Fee	191300.00
Audit Fee	30000.00	Exam Fee Collection	1097490.00
Bank Charges	8182.54	Endowment	100000.00
Building Repairs&Maintenance others	210490.00	Exam Remuneration Collection	84874.50
Mobile Expenses	32868.00	Intu Fee	108005.00
Cleaning & Sanitation	52101.00	Alumni	88000.00
College Maintenance	295165.00	Other Income	251220.00
Consuancy Fee	5000.00	Processing Fee Collection	242750.00
Donation	0000.00		
Electricity Charges	586294.94		
EPF	57000.00	Excess of Expenditure	1,13,47,006.99
ERP	122100.00	Over income	
ESI	29741.00		
Exam Fee	264268.00		
Computer repairs&Maintenance	314990.00		
Fuel	251145.00		
Freeship	2002000.00		
Gardening	1975.00		
Gp Tax	159620.00		
ID Card	16620.00		
Inspection Charges	29500.00		
Insurance	13647.00		
Internet Charges	162670.00		
Lab Exam Remenuration	193640.00		
Lab Maintinace	28906.00		
Miscellaneous Exp	57074.00		
News Paper	3600.00		
Postage	2176.00		
Printing & Binding	26180.00		
Processing Fee for Loan &Legal Opinions	30120.00		
Project Work	142500.00		
Refreshment Charges	34231.00		
Remuneration	2620000.00		
Rent	472500.00		
Seed amount	153000.00		
Repairs & Maintainace	459785.00		
Stationery	90092.00		
Transport Charges	10325.00		
Travelling Charges	58969.00		
TSRTC	9050.00		
University	316927.28		
Depreciation	7182194.73		
	<u>4,44,15,316.49</u>		<u>4,44,15,316.49</u>


As per our report of even date  
For M/s.M.Anundam & Co.,  
Chartered Accountants  
Firm Regn. No:0001258

M.V.Prasanna  
Partner  
M.No:206052




Date : 06.01.2022  
Place: Nizamabad

M.V. PRASANN  
B.S. 10/1/2022  
M.No. 206052

  
Principal  
Kshatriya College of Engg.  
CHEPUR-ARMOOR - 503 224  
Dist: Nizamabad.

For Pandit Deen Dayal Upadhyay  
Educational Society  
Armoor

Ajajpur Srinivas  
Chairman

  
CHAIRMAN  
PANDIT DEENDAYAL UPADHYAY  
EDUCATIONAL SOCIETY  
ARMOOR NIZAMABAD

KSHATRIYA COLLEGE OF ENGINEERING, CHEPUR, A.Y: 2020-21

(Managed by Pandit Deen Dayal Upadhyay Educational Society)

Income and Expenditure for the year ended 31st March 2021

Expenditure	Rs.	Income	Rs.
Interest on Loans	21,49,954.04	Admission Fee	27,58,750.00
Miscellaneous	1,40,095.46	Bus Fee	16,77,800.00
Repairs and Maintenance others	8,32,580.00	Tuition Fee	1,38,75,600.00
Salaries	3,20,86,509.60	Other Income	7,14,416.00
University Fee	16,77,097.20	Instn Fee	10,42,000.00
Admission Cancelled Refund	1,25,000.00	NSS Fee	22,000.00
Advertisement	79,004.95	<del>Alumni</del>	<del>96,500.00</del>
Audit Fee	35,000.00	Processing Fee Collection	3,59,500.00
Bank Commission	15,992.46	Endowments	2,00,000.00
Building repairs & Maintenance	15,79,695.00	Project Fee	5,46,800.00
Campaign Charges to PRO	10,000.00	Scrap	34,900.00
Mobile Expenses	32,868.00	Tuition Fee B.Tech	1,75,60,000.00
Cleaning & Sanitation	56,420.00	Tuition Fee Diploma	1,14,09,280.00
College Maintenance	6,20,540.00	Exam Fee Collection	35,08,180.00
Computer repairs & Maintenance	5,12,280.00	NPDCL Interest	9,933.00
Donation	3,000.00		
Electricity Charges	1,78,095.00	Excess of Expenditure	11,45,741.19
EPF	47,790.00	Over income	
ERP	1,55,200.00		
Exam Fee	24,30,499.00		
Exam Remuneration	1,97,848.00		
Fuel	2,85,636.00		
Freeship	13,73,500.00		
Gardening	6,900.00		
GP Tax	1,12,431.00		
I.D Card	33,370.00		
Inspection Charges	29,500.00		
Insurance	1,51,488.25		
Internet Charges	1,20,774.52		
Labour Charges	59,850.00		
Lab Maintenance	1,44,570.00		
Mobilisation fund	1,36,400.00		
News Paper	18,370.00		
Play Ground	1,40,000.00		
Postage	8,489.00		
Printing & Binding	29,888.00		
Processing Fee For Loan	1,36,023.00		
Project Fee Exp	1,00,000.00		
Project Viva	1,04,810.00		
Rent	85,100.00		
Road Tax	30,460.00		
Sports Expenses	10,250.00		
Stationery	1,96,941.00		
Seed Amount	2,01,000.00		
Transport Charges	24,860.00		
Travelling Expense	69,979.77		
TS-RTC	8,050.00		
Depreciation	83,07,120.94		
	<u>5,49,41,200.19</u>		<u>5,49,41,200.19</u>

As per our report of even date

For M/s.M.Anandam & Co.,

Chartered Accountants

Firm Regn. No:0001258

*M.V. Prasanna*

M.V. Prasanna

Partner

M.No:206032



Date: 02-01-2021

Place: Nizamabad

M.V. PRASANNA  
C. No. 206032  
M.No. 206032

For Pandit Deen Dayal Upadhyay  
Educational Society  
Armoor

*Aljapur Srinivas*

Chairman

CHAIRMAN  
PANDIT DEENDAYAL UPADHYAY  
EDUCATIONAL SOCIETY  
(REGD. NO. 6329/2000)  
CHEPUR, ARMOOR-503224  
DIST: NIZAMABAD

*Principal*  
Kshatriya College of Engg.  
CHEPUR-ARMOOR-503224  
Dist: Nizamabad

EXPENDITURE	Rs.	INCOME	Rs.
Advertisement	206855.00	Alumni	88,000.00
Audit fee	5900.00	Bus fee	1935600.00
Bank charges	7820.28	Application form fee	298250.00
Building repairs and maintenance	1456570.00	Other Income	243044.00
Mobilisation Fund	339500.00	Endowment	200000.00
Campaign Charges	12500.00	Intu fee	1190500.00
Computer repair and maintenance	460035.00	Admission fee	3203300.00
College maintenance	751400.00	NSS A/C	22000.00
Donation	4500.00	Other fee	137352.00
Electricity charges	345608.00	Processing fees	62330.00
Exam remuneration	207931.00	Project fee	342500.00
EPP	61887.00	Tuition Fee	47349580.00
ERP	150260.00		
Fuel	2293489.00		
Freeship	1193500.00		
Green environment and energy audit	45000.00	Remuneration	3,3336.00
Inspection charges	29500.00		
Insurance	41019.90	Excess of Expendrure	7928593.07
Interest on Loans	1945676.59	Over income	
Internet charges	14359.00		
Lab Maintenance	363377.00		
Labour charges	322805.00		
Land Survey	10000.00		
Miscellaneous expenses	69185.00		
Municipal tax	126638.00		
Mobile expenses	32868.00		
News Paper bill	20860.00		
NSS Programme expense	22000.00		
Postage and telegram	14936.00		
Printing and stationery	94175.00		
Project exp	48312.50		
Refund cancellation of admission	109900.00		
Refreshment exp	73279.00		
Rent	524000.00		
Repairs and maintenance-others	680650.00		
Salaries	39690426.00		
Seed amount	205000.00		
Sports expense	14932.95		
Toll Charges	9185.00		
Transport expense	44495.00		
Travelling charges	44495.00		
TS-RTC	35632.04		
Uniform Fee	8000.00		
Welfare and medical expense	214860.00		
University fee	7500.00		
Work shop	2648432.00		
Xerox maintenance	25400.00		
	2350.00		
Depreciation	8252745.81		
	63849335.07		

*(Signature)*  
Principal  
Kshatriya College of Engg.  
CHEPUR-ARMOOR - 505 224  
Dist. Nizamabad

63849335.07

As per our report on even date:  
For M/s.M.Anandam & Co.,  
Chartered Accountants  
Firm Regn. No:0001355

*(Signature)*  
M.V. Prasanna  
Partner  
M.No. 096032



M.V. PRASANNA  
B.Sc., F.C.A.

For Pandit Deen Dayal Upadhyay  
Educational Society  
Annoor HAIRMAN  
PANDIT DEENDAYAL UPADHYAY  
EDUCATIONAL SOCIETY  
(REGD. NO 6329/2000)  
CHEPUR, ARMOOR-503224  
Aljapur Srirangapur  
Dist: NIZAMABAD  
Chairman